

Grantee: State of Missouri

Grant: B-08-DF-29-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Grantee Name:

State of Missouri

Award Date:**Grant Amount:**

\$11,032,438.00

Contract End Date:

05/21/2009

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesham Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,028,112.00
Total CDBG Program Funds Budgeted	N/A	\$11,028,112.00
Program Funds Drawdown	\$790,824.61	\$2,184,673.39
Program Funds Obligated	\$633,996.29	\$2,931,962.70
Program Funds Expended	\$886,757.68	\$2,176,262.88
Match Contributed	\$0.00	\$134,504.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.98%
Overall Benefit Percentage (Actual)		46.95%
Minimum Non-Federal Match	\$0.00	\$134,504.00
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$188,155.86
Limit on State Admin	\$0.00	\$188,155.86

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Project Summary (listed alphabetically according to the Fin Rept07a):

Chariton County DF-01: Two of the three sections of the levee are working toward closeout. The final section still has ongoing work.

Elsberry DF-02: The city has determined prices for seven properties proposed for demolition and title work is being prepared. Closings should commence in the next 30 days. An asbestos and demolition inspector have been procured.

Hannibal DF-03: Appraisals, appraisal reviews, Phase I Site ESA and Phase II ESA have all been completed. 5 properties with contaminants have been entered into the DNR Brownfields/ Voluntary Cleanup Program and are now being assessed. Asbestos and lead inspections have been bid and contracts awarded. Work is being performed at this time. No acquisitions to date as we must know environmental clean-up costs prior to making offers. We anticipate acquisitions to begin in Spring.

LaGrange DF-04: Six structures have been acquired and completed to date.
 Marceline DF-05: Project is about 65% complete. Concrete has been poured and crews are working on the damn portion as well as the new pump house.
 Milan DF-06: Project is still awaiting contact from FEMA and clearance from the State Historic Preservation office.
 Newton County DF-07: Ten structures have been completed. Two substantial reconstruction projects have been completed, one substantial reconstruction is underway and three substantial reconstruction projects are pending.
 Old Monroe DF-08: The city has procured an engineering firm and they have begun designing the project. ER is complete.
 Savannah DF-09: City has signed contract with general contractor. Construction to begin, weather permitting.
 Silex DF-10: Values for properties have been determined and title company is preparing closing statements. Closings should begin January-February. Properties have been appraised and values have been established for each family that intends to participate. Properties to be demolished are being reviewed by the State Historic Preservation Office and two have required recordation prior to demolition. An engineer to design the infrastructure development has been procured. Amounts for relocation payments and assistance have been determined and will be distributed as soon as relocations begin.
 St. Charles DF-11: All repairs are completed. Awaiting final documents and City approvals for final drawdown request.
 St. Charles County DF-12 and DF-13: DF-12 has been completed and has been closed out. DF-13 was recently awarded and will be completing the ER process.
 Sullivan County DF-14: Awaiting final design plans to be completed by engineering companies and ER process to be completed. The engineer has billed out 98% and the county anticipates construction to begin in the 2nd quarter 2011.
 Worth County DF-15: Two of three proposed bridges are complete. The third and final bridge will begin construction in early Spring 2011.
 Chula DF-17: The city has selected an engineer and is working to complete environmental review requirements.
 Elsberry DF-18: The project is scheduled to hold a bid opening on January 18.
 Nodaway County DF-19: The County is currently advertising for bridge materials bids and the bid opens on January 26, with construction to begin on bridge in early Spring.
 Caruthersville DF-20: The city has awarded the contract for construction in October 2010. Construction is currently underway.
 Ralls County DF-21: The actual number of properties acquired with CDBG funds is 1. The other units were acquired with Social Services Block Grant funding. Asbestos and housing inspections will occur for the property next quarter. Once complete, the demolition bid will go out for a contractor.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$90,320.00	\$63,111.00
2008-DF-02, City of Elsberry	\$70,402.29	\$639,600.00	\$144,803.85
2008-DF-03, City of Hannibal	\$0.00	\$2,530,000.00	\$45,400.00
2008-DF-04, City of La Grange	\$163,093.00	\$502,301.00	\$422,220.01
2008-DF-05, City of Marceline	\$111,021.00	\$423,418.00	\$220,353.50
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$73,428.50	\$1,290,500.00	\$246,044.50
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$0.00
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$0.00
2008-DF-10, City of Silex	\$17,114.60	\$1,880,750.00	\$349,714.06
2008-DF-11, City of St. Charles	\$178,230.00	\$185,914.00	\$178,230.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$164,063.00	\$0.00
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67

2008-DF-15, Worth County	\$6,207.09	\$139,338.00	\$127,609.78
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$1,779.94	\$57,500.00	\$1,779.94
2008-DF-19, Nodaway County (bridge 28)	\$0.00	\$174,800.00	\$2,000.00
2008-DF-20, City of Caruthersville	\$94,468.00	\$500,000.00	\$94,468.00
2008-DF-21, Ralls County	\$48,946.50	\$261,500.00	\$48,946.50
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$26,133.69	\$345,016.00	\$96,051.58

Activities

Grantee Activity Number: 2ELS012

Activity Title: City of Elsberry (drainage)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-18

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry (culvert repair) 08-DF-18

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$54,500.00
Total CDBG Program Funds Budgeted	N/A	\$54,500.00
Program Funds Drawdown	\$1,450.00	\$1,450.00
Program Funds Obligated	\$54,500.00	\$54,500.00
Program Funds Expended	\$1,450.00	\$1,450.00
City of Elsberry	\$1,450.00	\$1,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2059	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2ELS035

Activity Title: Elsberry18-Admin

Activity Category:

Administration

Project Number:

2008-DF-18

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry (culvert repair) 08-DF-18

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000.00
Program Funds Drawdown	\$329.94	\$329.94
Program Funds Obligated	\$3,000.00	\$3,000.00
Program Funds Expended	\$329.94	\$329.94
City of Elsberry	\$329.94	\$329.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CAR007
Activity Title:	Caruthersville - water/sewer

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
2008-DF-20

Project Title:
City of Caruthersville

Projected Start Date:
01/20/2010

Projected End Date:
01/20/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Caruthersville

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$476,000.00
Total CDBG Program Funds Budgeted	N/A	\$476,000.00
Program Funds Drawdown	\$88,468.00	\$88,468.00
Program Funds Obligated	\$88,468.00	\$88,468.00
Program Funds Expended	\$88,468.00	\$88,468.00
City of Caruthersville	\$88,468.00	\$88,468.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2756	1355	6620	62.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CAR035

Activity Title: Caruthersville - ADM

Activity Category:

Administration

Project Number:

2008-DF-20

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Caruthersville

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Caruthersville

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Obligated	\$6,000.00	\$6,000.00
Program Funds Expended	\$6,000.00	\$6,000.00
City of Caruthersville	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ELS001

Activity Title: Elsberry - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$190,727.71
Total CDBG Program Funds Budgeted	N/A	\$190,727.71
Program Funds Drawdown	\$70,402.29	\$136,162.03
Program Funds Obligated	\$70,402.29	\$136,162.03
Program Funds Expended	\$70,402.29	\$136,162.03
City of Elsberry	\$70,402.29	\$136,162.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19	37	51.35

Activity Locations

Address	City	State	Zip
405 South 2nd	Elsberry	Missouri	63343
403 South 3rd	Elsberry	Missouri	63343
405 South 3rd	Elsberry	Missouri	63343
305B South 4th	Elsberry	Missouri	63343
305 South 4th	Elsberry	Missouri	63343

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LAG001

Activity Title: La Grange-ACQ

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$398,217.00
Total CDBG Program Funds Budgeted	N/A	\$398,217.00
Program Funds Drawdown	\$65,250.00	\$319,697.01
Program Funds Obligated	(\$18,263.00)	\$398,217.00
Program Funds Expended	\$65,250.00	\$319,697.01
City of LaGrange	\$65,250.00	\$319,697.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1200 N. Main	La Grange	Missouri	63452

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LAG003
Activity Title: La Grange-DEMO

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 2008-DF-04

Project Title:
 City of La Grange

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of LaGrange

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$88,483.00
Total CDBG Program Funds Budgeted	N/A	\$88,483.00
Program Funds Drawdown	\$87,703.00	\$88,483.00
Program Funds Obligated	\$18,263.00	\$88,483.00
Program Funds Expended	\$87,703.00	\$88,483.00
City of LaGrange	\$87,703.00	\$88,483.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	6	6/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	6/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1200 N. Main	LaGrange	Missouri	63452

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LAG035
Activity Title: LaGrange-ADM

Activity Category:

Administration

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,601.00
Total CDBG Program Funds Budgeted	N/A	\$15,601.00
Program Funds Drawdown	\$10,140.00	\$14,040.00
Program Funds Obligated	\$0.00	\$15,601.00
Program Funds Expended	\$10,140.00	\$14,040.00
City of LaGrange	\$10,140.00	\$14,040.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MAR009

Activity Title: Marceline - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DF-05

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Marceline

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Marceline

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$410,115.00
Total CDBG Program Funds Budgeted	N/A	\$410,115.00
Program Funds Drawdown	\$111,021.00	\$213,702.00
Program Funds Obligated	\$111,021.00	\$213,702.00
Program Funds Expended	\$111,021.00	\$213,702.00
City of Marceline	\$111,021.00	\$213,702.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,008,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,008,000.00
Program Funds Drawdown	\$73,428.50	\$226,044.50
Program Funds Obligated	\$73,428.50	\$226,044.50
Program Funds Expended	\$226,044.50	\$226,044.50
Newton County	\$226,044.50	\$226,044.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/40
# of Singlefamily Units	10	10/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	9	10	1/0	9/40	10/40	100.00
# Owner Households	1	9	10	1/0	9/40	10/40	100.00

Activity Locations

Address	City	State	Zip
504 W. Market	Diamond	Missouri	64840

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NOD019

Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DF-19

Project Title:

Nodaway County (bridge 28)

Projected Start Date:

01/20/2010

Projected End Date:

01/20/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nodaway County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$170,100.00
Total CDBG Program Funds Budgeted	N/A	\$170,100.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Nodaway County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	253	449	56.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NOD035

Activity Title: Nodaway County - Admin

Activity Category:

Administration

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,700.00
Total CDBG Program Funds Budgeted	N/A	\$4,700.00
Program Funds Drawdown	\$0.00	\$2,000.00
Program Funds Obligated	\$0.00	\$2,000.00
Program Funds Expended	\$2,000.00	\$2,000.00
Nodaway County	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OLM012
Activity Title:	Old Monroe-REHAB

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-08

Project Title:
City of Old Monroe

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Old Monroe

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total CDBG Program Funds Budgeted	N/A	\$320,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Old Monroe	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

of Persons

0

0

247

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RAL001

Activity Title: Ralls County - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

Responsible Organization:

Ralls County

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$46,071.50	\$46,071.50
Program Funds Obligated	\$46,071.50	\$46,071.50
Program Funds Expended	\$46,071.50	\$46,071.50
Ralls County	\$46,071.50	\$46,071.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
62466 Monkey Run Trail	Hannibal	Missouri	63401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RAL003

Activity Title: Ralls County - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ralls County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RAL035

Activity Title: Ralls County - ADM

Activity Category:

Administration

Project Number:

2008-DF-21

Projected Start Date:

04/06/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ralls County

Projected End Date:

04/06/2012

Completed Activity Actual End Date:

Responsible Organization:

Ralls County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,500.00
Total CDBG Program Funds Budgeted	N/A	\$11,500.00
Program Funds Drawdown	\$2,875.00	\$2,875.00
Program Funds Obligated	\$2,875.00	\$2,875.00
Program Funds Expended	\$2,875.00	\$2,875.00
Ralls County	\$2,875.00	\$2,875.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIL001
Activity Title:	Silex-ACQ for NRH

Activity Category:

Acquisition of property for replacement housing

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$270,879.14
Total CDBG Program Funds Budgeted	N/A	\$270,879.14
Program Funds Drawdown	\$17,114.60	\$255,724.04
Program Funds Obligated	\$0.00	\$349,800.00
Program Funds Expended	\$17,114.60	\$255,724.04
City of Silex	\$17,114.60	\$255,724.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

124

242

51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ST-ADMIN-008

Activity Title: State Admin 2008 Flood Supp 1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED 08 Flood Supp 1 Admin

Project Title:

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$345,016.00

Total CDBG Program Funds Budgeted

N/A

\$345,016.00

Program Funds Drawdown

\$26,133.69

\$96,051.58

Program Funds Obligated

\$0.00

\$345,016.00

Program Funds Expended

\$76,462.76

\$87,641.07

State of Missouri

\$76,462.76

\$87,641.07

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC012

Activity Title: St. Charles - LEVEE REPAIR

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2008-DF-11

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$175,954.00
Total CDBG Program Funds Budgeted	N/A	\$175,954.00
Program Funds Drawdown	\$175,954.00	\$175,954.00
Program Funds Obligated	\$175,954.00	\$175,954.00
Program Funds Expended	\$66,942.00	\$175,954.00
City of St. Charles	\$66,942.00	\$175,954.00
Match Contributed	\$0.00	\$37,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	243830	731490/243830

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC035

Activity Title: St. Charles - ADMIN

Activity Category:

Administration

Project Number:

2008-DF-11

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,634.00
Total CDBG Program Funds Budgeted	N/A	\$5,634.00
Program Funds Drawdown	\$2,276.00	\$2,276.00
Program Funds Obligated	\$2,276.00	\$2,276.00
Program Funds Expended	\$2,276.00	\$2,276.00
City of St. Charles	\$2,276.00	\$2,276.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WCO016
Activity Title:	Worth County-BRIDGES

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-15

Project Title:
Worth County

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Worth County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$127,782.00
Total CDBG Program Funds Budgeted	N/A	\$127,782.00
Program Funds Drawdown	\$3,707.09	\$120,109.78
Program Funds Obligated	\$0.00	\$127,782.00
Program Funds Expended	\$3,707.09	\$120,109.78
Worth County	\$3,707.09	\$120,109.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

97

174

55.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WCO035
Activity Title:	Worth County-ADM

Activity Category:

Administration

Project Number:

2008-DF-15

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Worth County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Worth County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,556.00
Total CDBG Program Funds Budgeted	N/A	\$11,556.00
Program Funds Drawdown	\$2,500.00	\$7,500.00
Program Funds Obligated	\$0.00	\$11,556.00
Program Funds Expended	\$2,500.00	\$7,500.00
Worth County	\$2,500.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
